Wiltshire Council Where everybody matters

PEWSEY AREA BOARD

MINUTES OF THE PEWSEY AREA BOARD MEETING HELD ON 6 MARCH 2017 AT BOUVERIE HALL, GODDARD ROAD, PEWSEY, SN9 5QE.

Present:

Cllr Jerry Kunkler (Chairman), Cllr Paul Oatway QPM and Cllr Stuart Wheeler (Vice Chairman)

Also Present:

Cllr John Thomson

Officers:

Ros Griffiths- Community Engagement Manager Sarah Cosentino- Wiltshire Online- Business Analyst Dominic Argar- Technical Support Officer Edmund Blick- Democratic Services Officer

Parish Councillors:

Bob Montgomery- Charlton St Peters & Wilsford PC Mike Lockhart- Shalbourne PC Dawn Wilson- Wilcot & Huish PC- (PCAP and Homestart representative) Terry Eyles, Alex Carder, Peter Deck, Curly Haskell and John Ford- Pewsey PC Colin Gale- Rushall PC Peter Bell- Marden PC Ben Owen- Altons & Honeystreet PC Caroline Allen and John Brewin- Woodborough PC Carolyn Whistler- North Newnton PC

Partners:

Sgt Mark Andrews- Wiltshire Police Sgt Paul Harvey- Wiltshire Police

Others:

Hew Helps- Resident Martin Clifton- Bouverie Hall Steve Pot- PVRFC

20 Welcome and Introductions

The Chairman welcomed everyone to the meeting and introduced the Area Board Members, the officers and the visiting cabinet representative, Councillor John Thomson, Member for Communities, Campuses, Area Boards and Broadband.

21 Apologies for Absence

There were no apologies.

22 Minutes

RESOLVED:

The minutes of the meeting held on Monday 9 January 2017 were agreed as a correct record and signed by the Chairman.

23 **Declarations of Interest**

There were no declarations of interest.

24 Chairman's Announcements

There were no announcements.

25 Wiltshire Online and Broadband Roll-out

Member for Communities, Campuses, Area Boards and Broadband, Cllr John Thomson introduced the agenda item, explaining the successes of the Roll-out so far in reaching 83,000 homes, 6500 of which in the Pewsey area. He did also indicate some of the hurdles and complications, that the programme is faced with.

Business Analyst Sarah Cosentino gave a detailed presentation, showing an update on what had been happening in the Pewsey Area. Furthermore, some of the terminology surrounding the EU State Aid Compliance legislation was explained and the Board were informed that the Council had to ask Internet Providers what plans they had for progressing Fibre Broadband, over the next 3 years, and that the Council could only work on what was left.

Some of the technical aspects surrounding the delivery of Fibre Broadband, whether, direct to the property or to the cabinet, were also explained, and the effect that proximity has on speed. A breakdown was also given of the 7 exchange rates in the Pewsey Area and the number of cabinets installed.

The Board were informed of how they could check the future provision of broadband, under the schemes, by using a postcode checker online. Contact details and the website address, of <u>broadband@wiltshire.gov.uk</u>, <u>www.wiltshireonline.org</u>, were also given if further information was required.

A number of questions were asked by the members of the public and Parish Councillors in attendance. A particular issue was the perceived monopoly that BT had with the contract and a criticism of their progress and provision so far. Cllr John Thomson confirmed that the contract with BT was subject to audit and that they did not get paid until the Council were satisfied with the work.

Questions were also asked as to the existence of "black spots" and whether these would be overcome. Cllr John Thomson explained that the current contract is aiming for 95% but they will be looking at achieving 100% in the future. Sarah Cosentino explained that some areas were more difficult and expensive to reach but as progress was made, the "black spots" would become more attainable.

Board Member Cllr Paul Oatway asked why Alton Priors and Alton Butts had been missed out. Again, Sarah Cosentino confirmed that there was a model of prioritisation, as each cabinet costs around £40, 000. She did however offer to speak to anyone with concerns and look at specific areas if requested.

26 Introduction to the Pewsey Health Trainer Service

A presentation was received from Sanjana Matthews-Mair, Pewsey Health Trainer. She gave a brief overview of the role and its function, stating that health trainers work with their clients, building motivation and confidence to enable clients to help themselves, to improve their general fitness and health. Sanjana explained that it was a free service and gave details of how to get involved, including contact details and availability.

27 Local Highways Investment Fund

The Chairman introduced the report for proposed road resurfacing and maintenance programme with a list of proposed local schemes for 2017/18.

Cllr Paul Oatway asked the Board to note the amount of work that had already been done in Pewsey over the years and said that whilst there was clearly more to be done, they had to acknowledge the huge investment already received in the Pewsey area.

RESOLVED:

Councillors approved the proposed road resurfacing and maintenance programme.

28 Crime Prevention- Cyber Crime Presentation

There was a presentation from Sgt Paul Harvey explaining that Cyber Crime was one of the Force Priorities. He explained that there was an education programme based around Protect, Prevent, Prepare, Pursue.

The presentation included statistics and facts showing the impact of Cyber Crime across Wiltshire and nationally. Notably, it was stated that over 4.3

million had been lost to Cyber Crime in Wiltshire alone. Although, it was also highlighted that Wiltshire Police had a 40% detection rate, as opposed to the national level which was 10%.

Questions were asked by Members, as to some of the demographic factors surrounding the statistics and the likelihood of being a victim of Cyber crime. Some preventative advice was given, along with signposting to Action Fraud and Get Safe Online.

29 Army Rebasing

There was no update on Army Rebasing.

30 Spotlight on Parishes

There were no verbal updates from Parishes in the meeting. Furthermore, the updates that had been received via report form, prior to the meeting, were confirmed as having been sufficiently addressed.

31 **Partner Updates**

Healthwatch Wiltshire

• The written update was noted by the Board

NHS Wiltshire Clinical Commissioning Group

• There was no update

Older People's Champion and Partnership for Older people (POPP)

• A poster invitation for a POPP event on Monday 20th March was distributed to the Board and Community Engagement Manager Ros Griffiths appealed for people to attend.

Pewsey Community Area Partnership (PCAP)

- There was a verbal update and it was confirmed that there was still an issue with Parish Steward communications. Members discussed this and it was advised that particular issues were addressed directly with the particular Steward's concerned.
- The Community Engagement Manager highlighted that the Waste and Environment Team at Wiltshire Council had provided a written response to a question raised by PCAP in advance of the meeting regarding Fly Tipping, copies were available at the meeting and would be included in the minutes. It was also highlighted that the subject of fly tipping and litter would be the subject of wider discussion and debate at a future Area Board as it was a top priority identified at many JSA events.

Wiltshire Police

• There was an update from Sgt Mark Andrews reporting on increased patrols and investigations under the new Community Policing Model. He

also informed the Board of the successful conviction of 5 offenders for Poaching.

- Sgt Mark Andrews also explained that the police were looking for funds to finance 10 metal signs for the 5 rural car parks in the area. He said that this was in response to increased vehicle crimes at tourist hotspots. He explained that they were looking for £207. A representative from Pewsey Community Area Partnership offered to pay half of the total but a motion to award the funds was moved by Cllr Paul Oatway, seconded by Cllr Jerry Kunkler.
 - **<u>RESOLVED</u>**:
 - The Board voted to award £207 to Wiltshire Police for crime prevention signage in the area.

Dorset and Wiltshire Fire & Rescue

- The Board were informed that there were 6 new recruits at the Pewsey Fire station, bringing their numbers up to 15.
- Cllr Paul Oatway referred to a recent barn fire and thanked the service for their excellent service and professionalism

32 Update on Locality Youth Network and Youth Grants

There was no update from the Locality Youth Network,

The Board determined the following Youth Applications:

<u>Greatwoods Education Team- Continuing Professional Development: £1445.60</u> (LYN recommendation: £722.80)

Cllr Stuart Wheeler and Cllr Jerry Kunkler spoke in favour of the application. It was noted that Greatwoods provided a great service to vulnerable children and for the retired horses. Cllr Kunkler moved the motion which was seconded by Cllr Wheeler.

RESOLVED:

The Board awarded the funds unanimously.

Pewsey Youth Group- Summer Programme 2017: £3978.00.

It was explained that the group sought funding to make a number of summer trips affordable to young people by applying for half the ticket and entry costs, along with full transport and staffing costs. Identified trips would be Thorpe Park, a Fishing Trip, Paintballing and Go Ape.

Cllr Jerry Kunkler moved a motion to award the funds, which was seconded by Cllr Stuart Wheeler.

RESOLVED:

The Board awarded the Funds unanimously.

33 Update on The Vale Health and Wellbeing Centre

Cllr John Thomson gave a brief update on the Vale Health and Wellbeing Centre. He said that he had been dealing with the delegated decision for the tender but that it looked like it would be going ahead, and community representatives and Area Board Members would be celebrating on Wednesday 8 March 2017, with a photo to mark the closure of the site.

He said that the Council were committed to keeping Leisure Centres and Libraries open and he gave thanks to the volunteers who help that to continue.

Community Engagement Manager highlighted the success of the final swim event at the Pewsey Sports Centre, to mark its closure and celebrate the proposed plans for the future. She also said that there were plans underway to make the most of the new Vale Health and Wellbeing Centre and to get young people involved.

34 **Pewsey Our Community Matters Conference Report**

Community Engagement Manager Ros Griffiths gave an update on the recent JSA event, referring to the Pewsey Our Community Matters Conference Report. It was highlighted that the event had a good turn out with between 90 and 100 people present. Priorities identified would form the basis of forward work programmes for the Area Board and relevant sub groups e.g. LYN and CATG, a health and wellbeing group would also be formed post- election period to address priorities such as mental health and obesity.

The Board was asked to note the Recommendations of page 74-75 of the agenda pack.

RESOLVED:

The Board noted the Recommendations of the Conference report.

35 **Community Grants**

The Board determined the following applications:

Home Start Kennet- Home Start Kennet New Copier/Printer: £995

In determination of this application, the Board were very sympathetic to the aims and needs of the group. However, the Board was very short of funds, after determining the other applications and so they asked that the application be deferred, to allow a new financial year, and give the applicants time to approach other Area Board's to provide funds towards the replacement.

RESOLVED:

Deferred for the next Area Board meeting on 22 May 2017.

Pewsey Vale Rugby Football Club- Sporting Equipment for PVRFC Juniors: <u>£994.67</u>

Members spoke appraisingly of the clubs efforts in promoting a junior section of the club. Cllr Stuart Wheeler moved the motion which was seconded by Cllr Paul Oatway.

<u>RESOLVED:</u> The Board awarded the funds unanimously.

Woodborough Parish Rooms- Woodborough Parish Room Floor Restoration: <u>£998.50</u>

Cllr Paul Oatway spoke in favour of the application, stating that the Parish Room was well used and that the floor was in need or repair. He moved the motion which was seconded by Cllr Stuart Wheeler.

RESOLVED:

The Board awarded the funds unanimously.

36 Health and Wellbeing Grants

The Board determined the following application for a Health and Wellbeing grant:

Extend Class- Bob Montgomery- Over 60's exercise classes: £1000

Community Engagement Manager Ros Griffiths explained that the funds were sought to continue to provide an exercise class, in a social environment for older people in the community, at a reasonable cost to them.

Cllr Paul Oatway spoke in favour of the application, stating that it was inline with Wiltshire Council's Health and Wellbeing Strategy. Cllr Jerry Kunkler proposed the motion which was seconded by Cllr Stuart Wheeler.

RESOLVED:

The Board agreed to award the funds unanimously.

37 Community Area Transport Group

Councillors considered the Community Area Transport Group Notes. Cllr Stuart Wheeler took the Board through the proposed actions, as identified in the report.

Cllr Jerry Kunkler moved a motion to note and approve relevant conditions, as specified in the Notes.

RESOLVED:

The Board approved the recommendations and noted Actions as required by the Notes.

38 Urgent items

Urgent Items were identified as the late Youth Grants and Health and Wellbeing Grants, as considered, to allow them to be considered prior to the Local Elections in May 2017.

39 Future Meeting Dates and Close

The next meeting of the Pewsey Area Board was scheduled for Monday 22nd May 2017, 7pm at Woodborough Social Club.

The Chairman thanked everyone for attending.

(Duration of meeting: 7.00 - 9.10 pm)

The Officer who has produced these minutes is Edmund Blick of Democratic Services, direct line 01225 718059, e-mail <u>edmund.blick@wiltshire.gov.uk</u>

Press enquiries to Communications, direct line (01225) 713114/713115



John Thomson

Deputy Leader and Cabinet Member for Communities, Campuses, Area Boards and Broadband





Wiltshire Online

- Without Wiltshire Council's investment approx. 40% premises would not receive investment via commercial providers
- Over 83,000 premises reached with fibre broadband to date
- Over 6500 premises in the Pewsey Community Area upgraded to fibre broadband





Wiltshire Online

- Phase 1 is now complete and reached 80,000 with fibre broadband
- Phase 2 is underway and will deliver fibre broadband to over 5000 premises (complete Summer 2017)
- 5000 more premises recently announced (build commences Summer 2017)





Wiltshire Online

- Secured an additional £3m to invest in Ultrafast Broadband across Wiltshire
- Procurement is ongoing to be completed April 2017
- Estimate a further 8000 homes and business will benefit







Sarah Cosentino

Business Analyst, Wiltshire Council





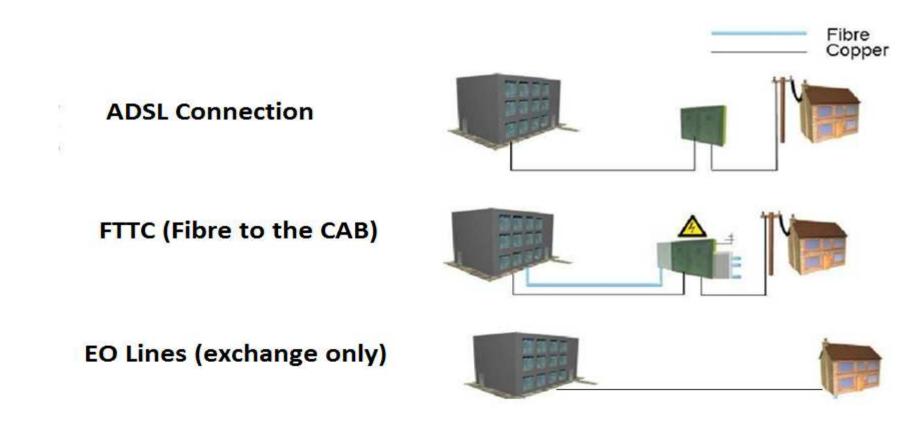
Jargon explained:

State Aid Intervention Area Fibre broadband FTTC (Fibre to the Cabinet) FTTP (Fibre to the Premises) Exchange only Exchange area



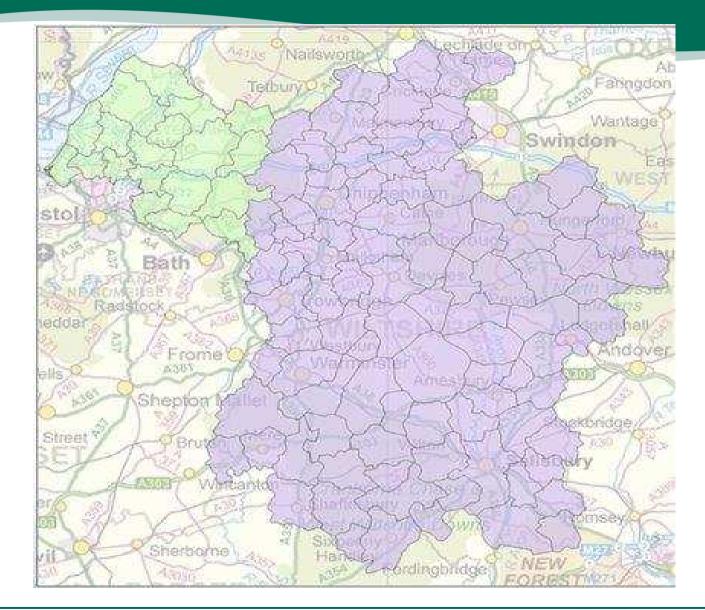


FTTC / EO:









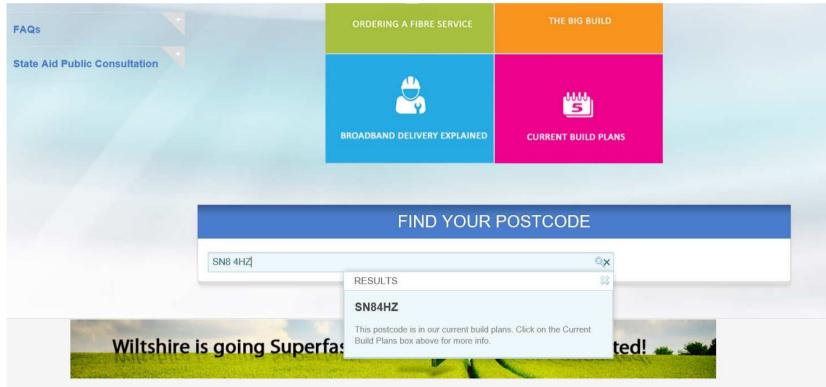




Exchange area	Achieved to date	Communities reached	Future plans
Burbage	Six new cabinets stood serving over 1200 premises	Burbage, Easton Royal, Grafton and Wootton Rivers	
Chirton	Five new cabinets stood serving over 730 premises	Chirton, Patney, Urchfont and Wedhampton	Chirton 5 commissioning process - Wedhampton 1 x FTTP structure (Lydeway)
Great Bedwyn	Five new cabinets stood serving over 980 premises	Great Bedwyn and Shalbourne	CAB in survey stage to serve premises in Little Bedwyn

Exchange area	Achieved to date	Communities reached	Future plans
Pewsey	Eight new cabinets stood serving over 2400 premises	Pewsey, Oare and Wilcot	 2 x FTTP structures (Manningford Bruce, Oare) 2 x FTTC structures (Salisbury Road, Manningford Bruce)
Upavon	Five new cabinets stood serving over 740 premises	Charlton, Manningford Bohune, North Newnton, Rushall and Upavon	1 x FTTP structure (Manningford Bohune)
Woodborough	Five new cabinets stood serving over 450 premises	Alton Barnes, Stanton St Bernard, Woodborough and Wilsford	
Inkpen		Ham	One new fibre cabinet re- surveyed

Queries on deployment www.wiltshireonline.org







者 Home	☆ About us 👻 😔 Digital inclusion 👻 🛛 Broadband rollout 👻 🖂 Contact us
Contact us	
	If you would like to find out more about the Wiltshire Online project we would love to hear from you. Please fill out the form below and we
	will get back to you.
	Name
	Phone number (for
	broadband enquiries
	please provide your landline number)
	randime number)
	Postcode (for
	broadband enquiries
	please provide the
	postcode of the
	premise)

broadband@wiltshire.gov.uk





Register now!

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You ar	e here: Home > Broadband rollout	When can I get it?
F	ind your postcode	WHEN CAN I GET IT?
E	xchange area updates	If you would like Wiltshire Online to inform you when you may be able to order fibre broadband, please complete the following form to send us your details.
	+	First name 🌣 Last name 🌣
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B	roadband technologies	E-mail address 🌣
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		Post code 🌣
		Wiltshire Online and Wiltshire Council will only use your personal data in accordance with the law set out in the Data Protection Act. This may
		include sharing postcode and/or contact details with third parties solely for the purposes of research in line with the aims of the Wiltshire Online programme. Please tick box to confirm you have read this statement.
Start - Microsof	t Edge	





Queries post deployment

- Ordering a service
- Service/speed issues
- Engineer's appointments

Contact your Internet Service Provider (ISP)







www.wiltshireonline.org

Thank you for your time.



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Minute Item 31

An invitation...

Partnership for Older People in the Pewsey Area (POPP)

How could services for older people be improved in Pewsey? Our next meeting will look at:

Community Transport | Dementia Action Alliance #MakeSomeoneWelcome campaign | Carer Support Pewsey 'Our Community Matters' event - action plan



Monday 20th March 2017, 10am - 12.30pm Burbage Hall, 60 Eastcourt Rd, Burbage, SN8 3AJ

Please **RSVP Sue Sullivan**, Administrator, Befriending Team, Age UK Wiltshire E: <u>susan.sullivan@ageukwiltshire.org.uk</u>

T: 01380 727767



In partnership with Page 25



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Area Board Funding Request



Wiltshire Police takes vehicle crime very seriously and understand the effects of such crime can be distressing and cause a lot of inconvenience for the owner.

Vehicle crime accounts for more than a quarter of all recorded crime in the UK and costs the taxpayer more than £3billion a year.

With the growing use of expensive and portable devices, it is more important than ever to ensure we encourage vehicle owners to remove valuables to prevent becoming a victim of such crime. Leaving personal items in a parked car makes it more attractive to criminals as most vehicle crime is opportunistic and therefore preventable.

Thieves always like to steal from cars which are parked in places where they run the least risk of being seen which would describe many of our beauty spot locations.

The East Community Policing Team is responsible for policing across some 400 square miles of countryside some of which has international landmarks attracting visitors from all over the world. Despite our best efforts we are unable to have a continued police presence in the areas where offences are occurring so rely upon individuals taking personal security measures to make their vehicles less attractive to potential thieves. It is hoped by promoting security by the placement of signs reminding car park users to remove valuables we will have a significant impact on the incidences of crime. The last thing anyone representing the county of Wiltshire would like is for a visitor to leave with the lasting memory of being a victim of crime.

Wiltshire Police have attempted to place signs up in various car parks in the past but this has been an uncoordinated approach using signs which we have been able to produce under a limited budget. These signs have been easy to remove or vandalise. Where we have had success is when we have worked in partnership with other bodies and received funding for more durable metal signs some of which are still up in car parks after many years.

Wiltshire police are seeking financial support to purchase signage across the East policing area. We have considered the number of signs we would require based on criminal activity and intelligence surrounding the targeted areas. As the East crosses five Area Boards we would require the support from each.

We have provided details, above, of the number of incidents we have had over the last 12 months. As you will be able to see it corresponds with the type of areas which attract the most visitors and residents. Included below is an example of the sign which is felt to be the most impactive and a quote for the purchase of 70 signs and fixings which would be utilised across the area. We have also provided maps for each of the Area Boards which detail the specific areas of risk and the number of signs required.

It is hoped you will agree this would be worthy of consideration and it would be appreciated if you could all discuss a way forward to enable us to approach the individual Area Boards for funding for their particular element.

Wiltshire Police will work in partnership with other agencies to arrange for the signage to be put in place should agreement be reached.

Mark Andrews Police Sergeant 1672 East Community Policing Team Sector Deputy Recommended Sign



kennet sign & display

Tel: 01380 722253 Fax: 01380 720073 Email: sales@kennetsignanddisplay.co.uk www.kennetsignanddisplay.co.uk

Quotation

Kennet Sign & Display Ltd Units 7 & 8 Hopton Industrial Estate, Devizes, Wiltshire SN10 2EU Company Registration No. 06603571

Client Details

Wiltshire Police

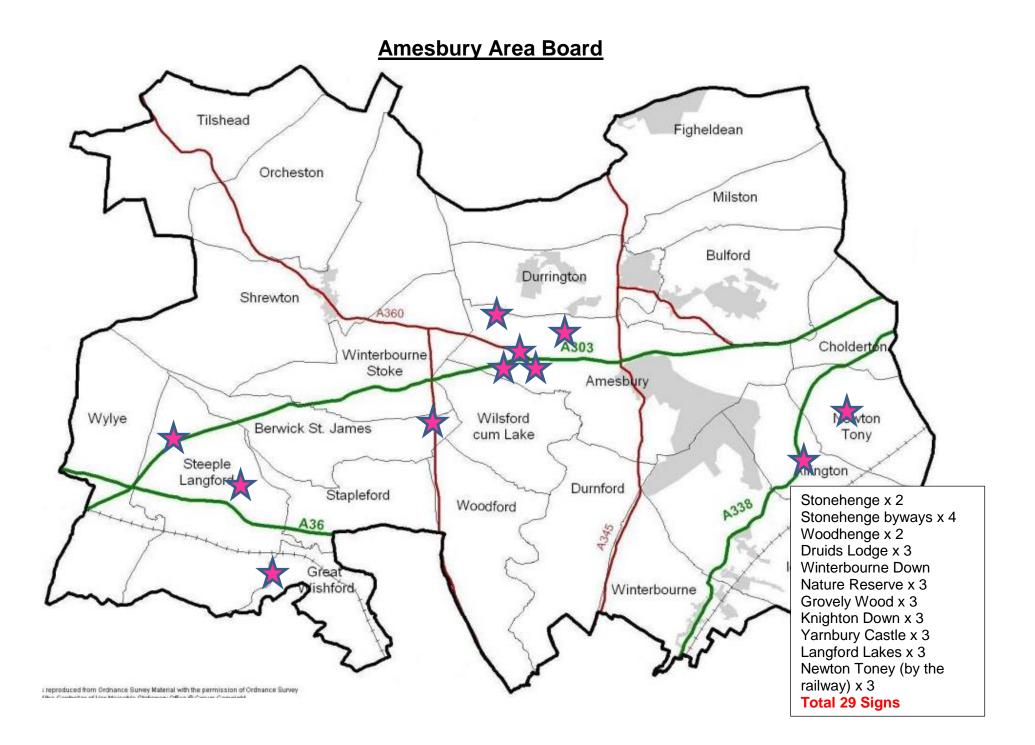
Contact: Natalie Hobman

email: Natalie.Hobman@wiltshire.pnn.police.uk Tel:

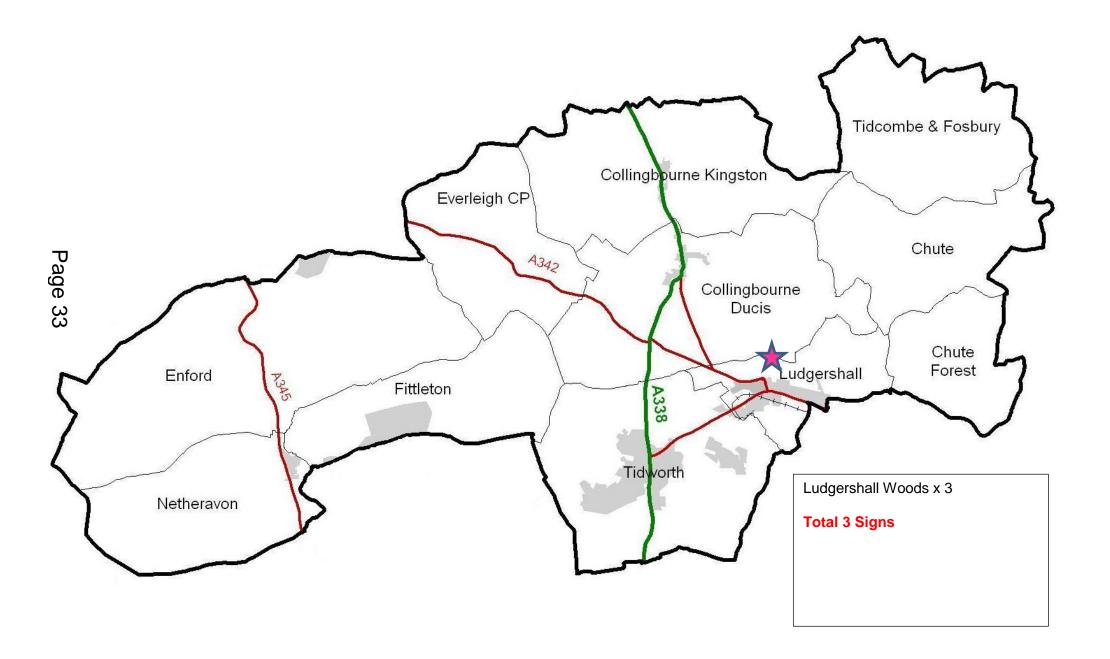
Quote Ref:	G7204
Quote Date:	02/02/17
Quote Valid for	60 days

Qty	Description	Unit Cost	Total Cost		
	OPTION A				
70	A3 size 6mm fluted boards with double holes top	£6.10	£427		
	and bottom for cable ties, printed & laminated graphics				
	OPTION B				
70	A3 size di bond signs with back rails, printed & laminated graphics	£17.20	£1204		
140	clip sets for fitting above	£3.50	£245		
		Total Cost			
Addi	ALL PRICES ARE + VAT AT CURRENT RATI				
	Additional Comments				
A	ALL VEHICLE GRAPHICS ARE TO BE FITTED HERE AT OUR PREMISES IN DEVIZES UNLESS OTHERWISE ARRANGED				

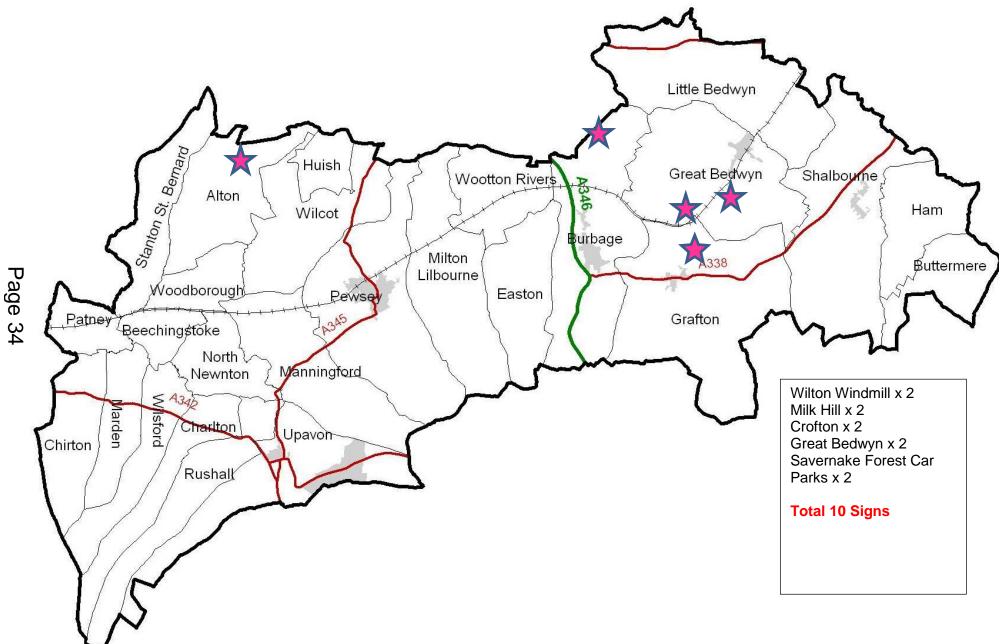




Tidworth Area Board

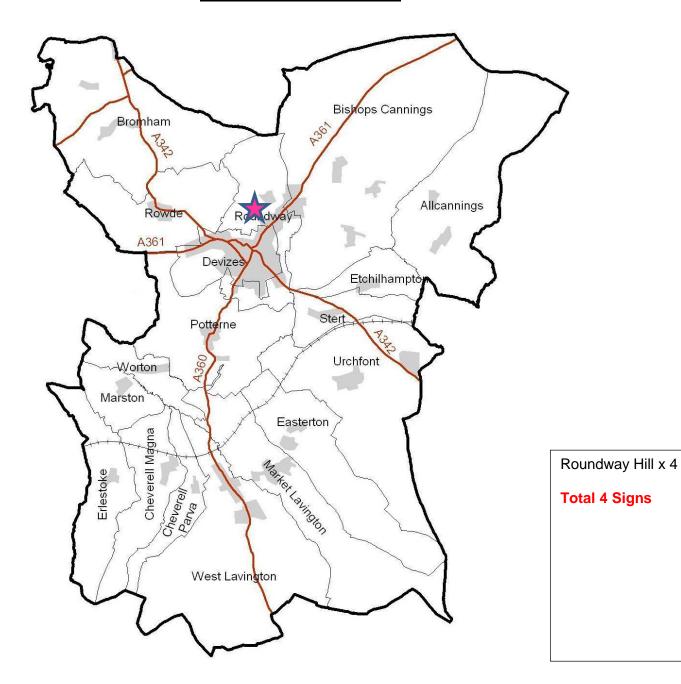


Pewsey Area Board

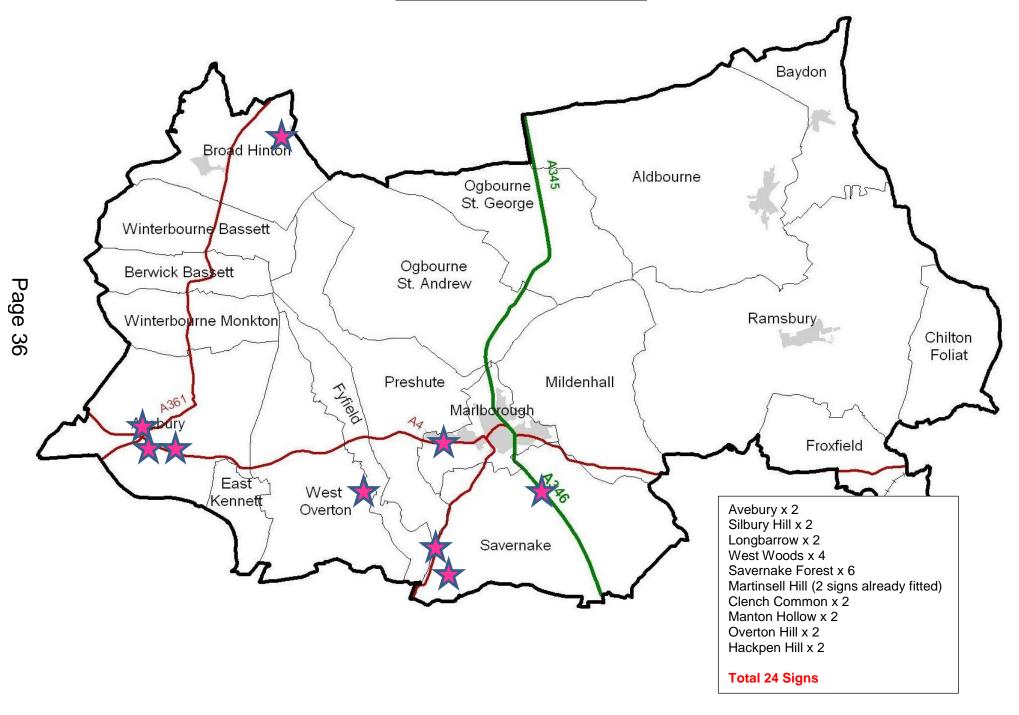


10. A.M. 10.

Devizes Area Board



Marlborough Area Board



Breakdown of Costs

Area Board	Areas Being Covered	Number of Signs	Cost
Amesbury	Stonehenge Stonehenge byways Woodhenge Druids Lodge Winterbourne Down Nature Reserve Grovely Wood Knighton Down Yarnbury Castle Langford Lakes Newton Toney (by the railway)	29	£600.30
Tidworth	Ludgershall Woods	3	£62.10
Marlborough	Avebury Silbury Hill Longbarrow West Woods Savernake Forest Martinsell Hill Clench Common Manton Hollow Knoll Down Car Park Hackpen Hill Car Park The Sanctuary Barbury Castle Car Park	24	£496.80
Pewsey	Wilton Windmill	10	£207.00
Devizes	Roundway Hill	4	£82.80
	Total	70	£1449.00

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Wiltshire Council

Wiltshire Council

Pewsey Area Board

Monday 6 March 2017

Question raised by Pewsey Community Area Partnership:

At the recent PCAP meeting, attendees requested that we table a question to the Area Board for information on the number of instances of flytipping, number of investigations and number of fixed penalties issued, as this information was not available for the JSA.

Would this be possible for the 6th March Area Board meeting?

Response:

Please see data regarding the Pewsey Area Board request:

February 2016 – January 2017

Fly-tipping reports: 42 (all investigated).

Fixed Penalty Notices: 1 (paid in full).

Formal Interviews: 2 (case closed).

Warning letters: 24 (issued due to insufficient evidence present for further action).

Statitistics have been provided by Enforcement Manager- Environment, Peter White

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Where everybody matters

Report to	Pewsey Area Board
Date of meeting	6 th March 2017
Title of report	Youth Grant Funding

Purpose of the Report:

To consider the applications for funding listed below together with the recommendations of the Local Youth Network (LYN) Management Group.

Applicant	Amount requested	LYN Management Gro recommendation	up
Pewsey Youth Group Summer Programme 2017	£3978.00		

1. Background

The recommendation from the LYN Management Group has been made in accordance with the following guidelines:

- Leaders guidance for Community Area Boards on Positive Activities for Young People
- Positive Activities for Young People local Youth Network Terms of Reference
- Positive Activities Toolkit for Community Area Boards

Young people have considered this application and identified it as a priority for Area Board funding.

2. Main Considerations

- 2.1. Councillors will need to be satisfied that Youth Grant Funding awarded in the 2016/2017 year are made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors will need to decide and be assured that young people and the community will benefit from the funding being awarded and the project/positive activity proceeding. The application should meet the identified needs, priorities and outcomes for young people in the areas, as identified in the LYN Needs Assessment and Strategic Plan.
- 2.3. Councillors will need to ensure measures have been taken in relation to safeguarding children and young people.
- 2.4. Councillors will need to ensure that young people have been central to each stage of this Youth Grant Funding application.

3. Environmental & Community Implications

Youth Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure

4.1. Pewsey Area Board was allocated £10,231 for 2016/17 with LHF of £19,334

- 4.2. An update of the current financial position will be provided at the Area Board meeting.
- 4.3. All decisions must fall within the Youth Funding allocated to Pewsey Area Board.

1. Legal Implications

There are no specific legal implications related to this report.

2. Human Resources Implications

There are no specific human resources implications related to this report.

3. Equality and Inclusion Implications

Ensuring that Community Area Boards and LYNs fully consider the equality impacts of their decisions in designing local positive activities for young people is essential to meeting the Council's Public Sector Equality Duty.

4. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children and young people. The Community Youth Officer has assessed this application agreed it meets safeguarding requirements.

5. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
423	Pewsey Youth	Summer programme	£3978.00
	Group		

Project Summary

Pewsey Youth Group would like to apply for a youth grant for our Spring and Summer Programme 2017. Young People have decided this year they would like to go to Thorpe Park a Fishing Trip Paintballing and Go Ape. We would like to make these trips affordable to all by applying for half the ticket and entry costs full transport and staffing costs.Pewsey Youth Group would also like to include in this application costs for rent for the venue we hire for our youth sessions staffing of one Youth Leader and PYG admin costs for the year.

About your project:

Pewsey Youth Group supports local needs and priorities by providing a safe environment for young people and organising positive activities. PYG is Youth-Led. We organise trips chosen by yp. During our youth club sessions we have hAd discussions with yp to decide on the activitiestrips they would like to attend this year. Up to 16 yp will benefit from each trip and a further 15 on average 13-19year olds benefit from our sessions each week.PYG runs sessionsactivities that are accessible and affordable to all. We currently charge 1.00 entry fee which is always negotiable and no questions are asked if they cannot pay. Our venue is located at Pewsey Vale School the school has ensured the venue is accessible to all up with the use of wheelchair friendly facilities. PYG advertises on social media and also our new website which is in the final stages. Through advertising our services we wish to encourage inclusivity.Pewsey Youth Group will work with Community First for transport. PVS for the use of their venue. PCAP to provide youth workers and our support for their new time credit reward scheme.We always let our young people know when a community event is happening or when their help an support is needed at a LYN meeting etc. We actively encourage youth participation.

Safeguarding

Pewsey Youth Group is committed to safeguarding young people through implementing policies to protect and prevent young people from harm. We have also recently undergone personal development training in safeguarding data protection health and safety first aid and promoting positive behaviour to ensure good practice. Staff are aware of their safeguarding responsibilities through verbal communication and through reading and implementing the necessary policies. All staff and volunteers are DBS checked and a record of this is kept. I Holly Hillier am ultimately responsible for safeguarding.Pewsey Youth Group has an E-Safety Responsible Internet Use policy which is displaced on our notice board at The Shak.All policies are available on our new website.

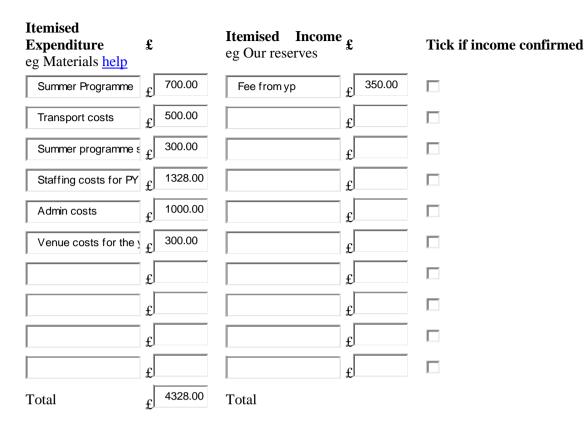
Monitoring your project

Area Board

Success will be measured by the continued attendance at	our youth sessions and on the
trips as well as feedback from yp.	

Your Organisation's Finance:
Your latest accounts:
Month 02 \checkmark Year 2017 \checkmark
Total Income:
$f^{4847.89}$ Please enter in money format with pence but no pound
sign or comma or p. Eg 15000.00
Total Expenditure:
£ 6617.03
Surplus/Deficit for the year:
£ 2484.05
Free reserves currently held:
Why can't you fund this project from your reserves:
The reserves are allocated to other projects and costs.
v
Total Project cost help $f^{4328.00}$ Please enter in money format with pence but no pound sign or comma or p. Eg 15000.00
Total required from 3978.00

Part Two: Please itemise your project expenditure and project income *required



No unpublished documents have been relied upon in the preparation of this report

Report Author

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Health and Wellbeing projects and activities FUNDING APPLICATION

1. Applicant:

Name	EXTEND CLASS - YVONNE GRIFFITHS, BOB MONTGOMERY
Organisation	

2. Amount of funding required from the Area Board:

£0-£1000	£1000
£1001 - £5000	
Over £5000 (please note – our grants will not normally exceed £5000)	

3. Are you applying on behalf of a Parish Council?

Yes	
No	/

4. If yes, please state why this project cannot be funded from the Parish Precept?

5. Project title?

OVER 60'S EXERCISE CLASSES

6. Project summary: (100 words maximum)

TO CONTINUE TO PROVIDE AN EXERCISE CLASS IN A SOCIAL ENVIRONMENT FOR OLDER PEOPLE IN THE COMMUNITY AT A REASONABLE COST TO THEM.

7. Which Area Board are you applying to?

Pewsey

8. What is the Post Code of the place where your project is taking place?

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SN9 6EN

9. Please tell us which themes best describe your project:



If Other (please specify)

10. About your project

Please tell us about your project (a strong application will address all of the following):

How does your project support local needs and priorities?

Until the end of March 2017 the exercise classes were funded by Public Health Wiltshire Council and have been for the past 8+ years. The funds covered equipment, insurance, PPL licence,tea, coffee and hall hire. This kept well below the county average at £2.20 per class. All the participants are from Rushall and surrounding The class consists of exercise to music from the 50's and 60's, with 20 minutes of standing exercise and 25 minutes of seated with therabands a part of the class. The class aims to be preventative i.e. to keep older people socialised, engaged in exercise and mobile. During the class they work through the whole body with balance and sit to stand etc and members do as much as they want/can, there is no pressure. After finishing with a fun track, tea and coffee is offered and members sit and chat for about 30-45 minutes, a very important part of the class and promotes social inclusion. For some members it is the only time they have a chance to meet other people and interact.

How many older people/carers to do you expect to benefit from your project?

	At present there are 29 on the register and an average of 16 attend each w eek.	
-		

How will you encourage volunteering and community involvement?

There is already a strong sense of community in the class. They share lifts and are very supportive to each other.	
Announcements are made to the class about coffee morning and other hall events. Many of the class do attend these functions supporting the hall and local community and widening their social circle.	
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How will you ensure your project is accessible to everyone (for example: people living with a disability or on low incomes, or vulnerable, or socially isolated etc.)?

The aim is to try and keep fees low so as not to exclude anyone. The class is quite an active class but can easily be adapted to seated exercise and in fact a couple of members do most of the class seated. Carers are w elcome to attend and join in and w ill not be expected to pay the class fee.		
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How will you work with other community partners?

During the transition period in the coming year we will work with community partners to obtain sponsorship for the classes. These partners will include local Parish Councils, Village Hall Committees, Shops, Public Houses, local businesses, individual doners and commercial agents.	_	
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11. Safeguarding

Please tell us about how you will protect and safeguard vulnerable people in your project (You must address all of the following):

- Please provide evidence of your commitment to safeguarding and promoting the welfare of older/vulnerable people and their carers.
- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Who in your organisation is ultimately responsible for safeguarding?

The instructor w as trained by Extend an organisation for exercise for the 60+. She holds a current DBS certificate, first aid certificate and insurance. Participants fill in a medical questionnaire and any medication is noted on the form for paramedics/ambulance if needed. The instructor [Yve Griffiths] is responsible for safeguarding.	-	<u>*</u>	_
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12. Monitoring your project.

How will you know if your project has been successful? *required field

The project is already w orking successfully. It started in April 2008 w ith 5 members and now has 29 w ith many of the class attending for 6+ years. New members are alw ays made very w elcome and there is a lovely fun atmosphere. The w hole class goes out for a Christmas Lunch and for some that is the only social event of the season.	
	-

13. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?



14. If this application forms part of a larger project (eg a community navigation project), please state what this project is and approximately how much the overall project will cost

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15.Finance:

15a. Your Organisation's Finance: Your latest accounts:
Month Year Y
Total Income:
£
Total Expenditure:
£
Surplus/Deficit for the year:
£
Free reserves currently held:
(money not committed to other projects/operating costs)
£

Why can't you fund this project from your reserves:

The instructor is self employed with the difference between the class takings and her hourly rate being paid from funding. There is no reserve.		*
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We are a small community group and do not have annual accounts or it is our first year:

15b. Project Finance:

Total Project cost Total required from	Area Board	f 3102 f 1000			
Expenditure	£	Income	£	Tick if income confirmed	
NB. If your organisation reclaims VAT you should exclude VAT from the expenditure (Planned project costs <u>help</u>)		(Planned Income <u>h</u>	<u>elp</u>)		
960miles per annum@	£384	£3 person per sessio	£2304		
Stationary	£10				
Insurance / 3	£17				
PPL/3	£103				
tea/coffee etc	£90				
Hall Hire £11 per ses	£528				
Instructor fees £40 p	£1920				
Equipment	£50				
Total	£3102	Total	£2304		

16. Have you or do you intend to apply for a grant for this project from another area board within this financial year? *required field

The instructor holds classes in Ramsbury and Tidworth and will be applying to the appropriate area boards

Yes

O No

17. Please list which area boards you are intending to apply, including this one (You can apply to a maximum of 3 Area Boards for the same project in a financial year) *required field, if Yes to Q11.

Marlborough, Devizes and Pew sey